

Appendix A

FY 2004 through FY 2009 Planned Expenditures

Appendix A shows FY 2004 through FY 2009 Highway Trust Fund and the Maintenance Fund planned expenditures, by agency, by project, and by subproject¹. These expenditures are also outlined by phase ("Uses")² in the Cash Flow Proforma on pages 15 to 18 of this volume.

Please note, while this volume details fiscal years 2004 through 2009 for budgeting and reporting purposes, planned expenditure data is also provided for FY 2004 and FY 2009. In this way, it is possible to draw comparisons from one fiscal year to the next.

According to HTF Proforma, the District (local share) anticipates expenditures of \$217,832,311 during the six-year period FY 2004 through FY 2009. Over the same period, the Federal Aid Match (Federal Aid) anticipates expenditures of \$1,055,712,251. Thus, total Highway Trust Fund planned expenditures are \$1,273,544,568 billion³.

Additionally, over the next six year period, the District (local share) anticipates contributing \$217,832,311 billion in funding to the Highway Trust Fund, and the Federal Aid Match (Federal Aid) anticipates contributing \$1,055,712,251 in funding. Therefore, total planned funding is \$1,273,544,568 billion.

The table below provides an overview of the Highway Trust Fund planned funding and planned expenditures (and the associated percentage) over the six-year period FY 2004 through FY 2009:

Highway Trust Fund Planned Funding & Expenditures

FY 2004 through FY 2009 Highway Trust Fund	Amount	Percentage of Subtotal
Planned Funding and Expenditures		
District Contribution (Planned Funding)	\$217,832,311	17%
Federal Aid Match Contribution (Planned Funding)	\$1,055,712,257	83%
Subtotal (Planned Funding)	\$1,273,544,568	100%
District (Planned Expenditures)	\$217,832,311	17%
Federal Aid Match (Planned Expenditures)	\$1,055,721,257	83%
Subtotal (Planned Expenditures)	\$1,273,544,568	100%
Total Highway Trust Fund Balance (FY 2009)	(\$152,621,772)	

¹All projects identified in the Highway Trust Fund are implemented by DDOT Department of Transportation under the implementing agency code KA0.

²Under "Uses" in the Cash Flow Proforma: Phase A - Design, Phase C - Project Management, Phase D - Construction.

³Figure includes District portion (local share) and Federal portion (Federal Aid). It is based on the Cash Flow Proforma, which shows beginning funding balances in each fiscal year 2004 through 2009. The FY 2004 beginning fund balances for the District portion and Federal portion are \$32,844,645 and \$270,979,663 respectively (Table H) expenditures [District (local share) and Federal (Federal Aid)] for FY 2004 and total FY 2004 through FY 2009

As stated in the Overview section, the Highway Trust Fund consists of 27 projects and 506 subprojects (locations). The following table is a summary of each project's total planned

(in thousands)

Highway Trust Fund Project	FY 2004 Planned Expenditures	FY 2004 - FY 2009 Planned Expenditures
Transportation Electrical Systems Improvements (AD0)	6,636	42,125
Transportation Electrical Systems Improvements (ADT)	594	14,834
Highway Aid Match Fund (AF0)	4,428	9,514
Highway Aid Match Fund (AFT)	7,595	29,980
Whitehurst Freeway Repairs (AV6)	0	2,500
Traffic Safety Improvements (CB0)	8,217	38,673
Traffic Safety Improvements (CBT)	1,119	1,600
Bridge Rehabilitation & Replace (CD0)	3,969	241,441
43Bridge Rehabilitation & Replace (CDT)	46,147	319,278
Roadway Resurfacing (CET)	4,079	4,079
Roadside Improvements (CG0)	3,435	15,360
Traffic Safety Improvements (CHT)	2,243	2,989
Traffic Operations Improvements (CI0)	12,896	62,386
Traffic Operations Improvements (CIT)	9,366	30,982
Roadway Reconstruction (CK0)	3,068	66,359
Roadway Reconstruction (CKT)	31,696	93,328
Congestion Mitigation & Air Quality Improvements (CM0)	7,997	27,189
Congestion Mitigation & Air Quality Improvements (CMT)	4,250	9,750
Bicycle Improvements (ED0)	16,282	88,260
Federal Demonstration (FDT)	13,221	17,865
BESTEA/ISTEA Reauthorization (IRT)	49,864	49,864
Federal Planning & Management Systems (PM0)	5,758	35,191
Federal Planning & Management Systems (PMT)	6,195	6,195
Street Rehabilitation Program (SR0)	13,273	56,364
(ZU0)	736	1,576
Bicycle Program (ZUT)	1,768	5,803
ZXT	62	62
TOTALS	264,894	1,273,547

According to the Maintenance Fund Proforma, the District anticipates expenditures of \$185 million during the six-year period FY 2004 through FY 2009.

Additionally, over the next six year period, the District anticipates contributing \$185 million in funding to the Maintenance Fund.

(in thousands)

Local Roads Maintenance	FY 2004 Planned Expenditures	FY 2004 - FY 2009 Planned Expenditures
Transportation Electrical Improvements (AD3)	7,450	36,500
Local Street Improvements (CA3)	3,850	19,250
Roadway Improvements (CE3)	8,500	42,500
Local Roadside Improvements (CG3)	6,500	34,320
Roadway Reconstruction (CK3)	500	2,500
Local Economic Development Initiatives (ED3)	2,200	6,530
Local Street Rehabilitation (SR3)	9,900	43,461
TOTALS	38,900	185,061

The following pages of Appendix A provide a detailed breakdown of Highway Trust Fund planned expenditures by project code (Proj Code), project name (Project Name), subproject code (Sub Code), and Subproject Name (Location).

Appendix A - FY 2004 - FY 2009 Planned Expenditures

Department of Transportation

Project	Project Name	Sub Project	Subproject Name	IAG	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	6 Year Total
General Obligation Bonds (0300)											
ADL	Transportation Electrical Imp.	05	FY98 1st Light Series (101,102,103)	KAO	0	0	0	0	0	0	0
EDL	Local Economic Dev. Streetsca	02	Eastern Market Streetscape	KAO	0	0	0	0	0	0	0
G28	Material Testing Lab	01	Material Testing Lab	KAO	1,827	0	0	0	0	0	1,827
RL1	DPW Facility Relocation	01	Facility Relocations	KAO	0	0	0	0	0	0	0
RL1	DPW Facility Relocation	02	Site Acquisition - 611 Emerson Street NE	KAO	0	0	0	0	0	0	0
Total General Obligation Bonds (0300)				1,827	0	0	0	0	0	0	1,827
Highway Trust Fund											
AD0	Trans Elec Sys Imp	01	FY01 CW Street Light Replacement Contract	KAO	637	1,380	1,380	1,380	1,380	1,380	7,537
AD0	Trans Elec Sys Imp	03	FY01 Electrical System Upgrade	KAO	234	0	0	0	0	0	234
AD0	Trans Elec Sys Imp	04	FY 2002 Electrical Systems Upgrade - L'Enfa	KAO	866	0	0	0	0	0	866
AD0	Trans Elec Sys Imp	05	FY03 Streetlight Sys Upgrade	KAO	1,313	3,900	3,900	3,788	2,607	0	15,507
AD0	Trans Elec Sys Imp	06	FY03 Streetlight Series Circuit Conversion	KAO	2,700	3,467	3,067	767	0	0	10,000
AD0	Trans Elec Sys Imp	07	StreetLight System Upgrade	KAO	533	2,128	2,128	0	0	0	4,789
AD0	Trans Elec Sys Imp	08	Multi Circuit Conversion Streetlight Enhance	KAO	355	2,128	709	0	0	0	3,193
AD0	Trans Elec Sys Imp	07	ELEC UPGD,CEN LEG,10TH MALL,I-66	KAO	0	0	1,797	5,391	0	0	7,188
ADT	Trans Elec Sys Imp	08	ELEC UPGD,I,&M UND RRE ST EXP	KAO	236	0	1,438	1,438	0	0	3,111
ADT	Trans Elec Sys Imp	09	VAR MESS SIGN UPGD I-295 / I-395	KAO	0	301	219	219	0	0	958
ADT	Trans Elec Sys Imp	10	ST LIGHT SER CIR CNV 130/131/173/410	KAO	358	3,219	0	0	0	0	3,577
ADT	Trans Elec Sys Imp	14	Streetlight System Upgrade	KAO	0	0	0	0	0	0	0
ADT	Trans Elec Sys Imp	16	FY99 CW Street Light Replacement Contract	KAO	0	0	0	0	0	0	0
ADT	Trans Elec Sys Imp	01	Emergency Transportation Projects	KAO	0	968	0	0	0	0	968
AFO	Highway Aid Match Fund	04	Oxon Run Park Trail Improvements	KAO	50	330	0	0	0	0	380
AFO	Highway Aid Match Fund	05	Rock Creek Park Trail Improvements	KAO	610	440	0	0	0	0	1,050
AFO	Highway Aid Match Fund	06	FY 2002 National Recreational Trails Progra	KAO	744	744	744	744	0	0	2,974
AFO	Highway Aid Match Fund	12	Public Space Enhancements	KAO	1,246	0	0	0	0	0	1,246
AFO	Highway Aid Match Fund	13	Traffic Congestion Mitigation	KAO	1,028	1,028	0	0	0	0	2,055
AFO	Highway Aid Match Fund	14	FY03 Professional Capacity Bld. Strategy	KAO	0	0	0	0	0	0	0
AFO	Highway Aid Match Fund	15	Disadvantaged Business Enterprise Program	KAO	90	0	0	0	0	0	90
AFO	Highway Aid Match Fund	18	Foxhall Safety Improvements -Phase I	KAO	0	0	0	0	0	0	0
AFO	Highway Aid Match Fund	19	South Capitol St. Gateway Study	KAO	0	0	0	0	0	0	0
AFO	Highway Aid Match Fund	20	Foxhall Rd. Safety Improvements-Phase II	KAO	0	0	0	0	0	0	0
AFO	Highway Aid Match Fund	22	FY 2004 Professional Capacity Building Strat	KAO	661	0	0	0	0	0	661
AFO	Highway Aid Match Fund	23	Disadvantaged Business Enterprise (DBE)	KAO	0	90	0	0	0	0	90
AFT	KENNILWRTH AVE BR OV NH BURRH	KAO	115	2,415	2,300	0	0	0	0	0	4,830
AFT	KENNILWRTH AVE BR OV NH BURRH-rdw	KAO	1,150	5,695	4,950	0	0	0	0	0	16,490
AFT	PRINTING ADS	KAO	10	10	0	0	0	0	0	0	20

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Highway Trust Fund											
AFTT	Highway Aid Match Fund	31	Median Barrier & Streetlight Imprv-Military R	KAO	1,650	0	0	0	0	0	3,300
AFTT	Highway Aid Match Fund	37	Watts Branch Trail- NRT	KAO	100	220	220	0	0	0	540
AFTT	Highway Aid Match Fund	38	Rose Park Trail - NRT	KAO	330	230	0	0	0	0	560
AFTT	Highway Aid Match Fund	40	Historic Lights on Streets/Bridges	KAO	727	0	0	0	0	0	727
AFTT	Highway Aid Match Fund	42	National Mall Sidewalk Enhancements Proj	KAO	0	0	0	0	0	0	0
AFTT	Highway Aid Match Fund	45	Signal Priority Control (Project #1)	KAO	0	0	0	0	0	0	0
AFTT	Highway Aid Match Fund	46	Signal Priority Control (Project #2) NHS	KAO	0	0	0	0	0	0	0
AFTT	Highway Aid Match Fund	47	CW Modular VMS Signs Contract	KAO	0	0	0	0	0	0	0
AFTT	Highway Aid Match Fund	48	CW Modular VMS Signs Contract	KAO	0	0	0	0	0	0	0
AFTT	Highway Aid Match Fund	49	Safety Incentive Grant/Prevention Intoxicated	KAO	0	0	0	0	0	0	0
AFTT	Highway Aid Match Fund	51	Washington Convention Center #3/Concrete	KAO	0	0	0	0	0	0	0
AFTT	Highway Aid Match Fund	52	Washington Convention Center #4/Surface	KAO	3,450	0	0	0	0	0	3,450
AFTT	Highway Aid Match Fund	55	National Highway Institute Training	KAO	0	0	0	0	0	0	0
AFTT	Highway Aid Match Fund	57	FY2001 DBE Support Services	KAO	63	0	0	0	0	0	63
AFTT	Highway Aid Match Fund	58	Pennsylvania Avenue Traffic Mitigation Plan	KAO	0	0	0	0	0	0	0
AFTT	Highway Aid Match Fund	59	Howard University -LeDroit Park	KAO	0	0	0	0	0	0	0
AV6	Whitemarsh Freeway Rep	05	WHITEHURST FRWY - LOWER K ST	KAO	0	200	2,300	0	0	0	2,500
CB0	Traffic Safety Improv.	02	Traffic Accident Reporting & Analysis Syste	KAO	400	400	400	531	0	0	2,261
CB0	Traffic Safety Improv.	03	Pavement Skid Testing	KAO	60	60	60	60	60	0	300
CB0	Traffic Safety Improv.	04	Safety Imp. Of High Accident Locations	KAO	1,380	1,380	1,150	1,150	1,150	1,151	7,361
CB0	Traffic Safety Improv.	05	Railroad/Hghwy Crossing Safety/Suitland Pk	KAO	353	0	0	0	0	0	353
CB0	Traffic Safety Improv.	08	Highway Safety Improvement Program/SMS	KAO	900	900	900	0	0	0	2,700
CB0	Traffic Safety Improv.	09	Streetlight & Traffic Operations Design	KAO	500	500	500	500	500	500	3,000
CB0	Traffic Safety Improv.	12	Hazard Elimination and Spot Improvements	KAO	651	999	1,049	0	0	0	2,699
CB0	Traffic Safety Improv.	13	Rail/Hghwy Crossing - Pennsy. Ave. @ Fai	KAO	277	0	0	0	0	0	277
CB0	Traffic Safety Improv.	14	School Safety Zone Signing	KAO	0	0	0	0	0	0	0
CB0	Traffic Safety Improv.	16	Traffic Safety Studies	KAO	1,455	1,455	2,425	2,425	2,425	2,425	12,610
CB0	Traffic Safety Improv.	17	Traffic Calming Measures	KAO	826	671	1,343	0	0	0	2,840
CB0	Traffic Safety Improv.	18	Fire Station Safety Project	KAO	755	482	482	482	482	0	2,683
CB0	Traffic Safety Improv.	20	Safety Devices Equipment	KAO	426	0	0	0	0	0	426
CB0	Traffic Safety Improv.	21	Roadway Safety Training Certification	KAO	233	233	233	233	233	0	1,163
CB0	Traffic Safety Improv.	22	Update D.C. Work Zone Control Manual	KAO	0	0	0	0	0	0	0
CB0	Traffic Safety Improv.	23	Pedestrain Safety	KAO	0	0	0	0	0	0	0
CBT	Traffic Safety Improv.	41	TRAFFIC SIGNAL & STREET LIGHTING	KAO	560	0	0	0	0	0	560
CBT	Traffic Safety Improv.	52	Safety Imp. Of High Accident Locations	KAO	0	0	0	0	0	0	0
CBT	Traffic Safety Improv.	54	FY98 REPL/REF IMPCT ATTEM (INTERST)	KAO	0	0	0	0	0	0	0
CBT	Traffic Safety Improv.	56	FY 2001 Replace/Refurbish Impact Atten.	KAO	559	481	0	0	0	0	1,040

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Department of Transportation

Project	Project Name	Sub Project	Subproject Name	IAG	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	6 Year Total
Highway Trust Fund											
CDDO	Bridge Rehabilitation	01	Rehab. 22nd St. Bridge over K St. N.W. (#1	KAO	0	0	0	1,150	2,450	0	3,600
CDDO	Bridge Rehabilitation	02	K St. N.W., 21st to 25th Street	KAO	278	277	1,079	2,518	0	0	4,153
CDDO	Bridge Rehabilitation	03	Rehab. Southern Ave. Bridge over Suitland P	KAO	0	0	0	0	0	0	0
CDDO	Bridge Rehabilitation	04	Rehab. Of Mall Tunnel(9th & Independence	KAO	0	0	0	0	0	28,511	28,511
CDDO	Bridge Rehabilitation	06	City Wide Consultant Bridge Inspection	KAO	1,235	0	0	0	0	0	1,235
CDDO	Bridge Rehabilitation	07	Rehab. Theodore Roosevelt Memorial Bridg	KAO	0	291	2,616	2,907	12,550	62,750	81,113
CDDO	Bridge Rehabilitation	09	Rehab. of 48th Place, N.E. Bridge Over Watt	KAO	0	666	666	0	0	0	1,333
CDDO	Bridge Rehabilitation	10	Rehab. of Gault Place, N.E. Bridge Over Wat	KAO	0	666	666	0	0	0	1,333
CDDO	Bridge Rehabilitation	11	Rehab. of 55th Street, N.E., Over Watts Bran	KAO	0	666	666	0	0	0	1,333
CDDO	Bridge Rehabilitation	12	South Capitol St. Bridge Planning Study & E	KAO	194	6,793	12,038	18,000	17,394	0	54,419
CDDO	Bridge Rehabilitation	14	Key Bridge over Potomac River	KAO	289	0	2,065	3,265	0	0	5,619
CDDO	Bridge Rehabilitation	15	Repainting Chain Bridge over Potomac River	KAO	0	116	1,463	3,163	0	0	4,741
CDDO	Bridge Rehabilitation	16	Demolition of Abandoned RR Bridge over Ke	KAO	594	311	2,065	3,265	0	0	6,235
CDDO	Bridge Rehabilitation	17	Kenilworth Avenue N.E., Lane Place to DC/	KAO	265	514	354	3,076	9,716	0	13,925
CDDO	Bridge Rehabilitation	18	Asset Preservation/Preventive Maint of Tunn	KAO	64	1,133	3,765	3,765	3,765	6,569	19,080
CDDO	Bridge Rehabilitation	19	Asset Preservation/Preventive Maint of Tunn	KAO	32	409	1,255	1,255	1,255	2,196	6,403
CDDO	Bridge Rehabilitation	20	Dev/Implement of Engineering Document,Mg	KAO	733	1,620	784	0	0	0	3,138
CDDO	Bridge Rehabilitation	21	DDOT Standard Specs for Highways and Str	KAO	171	284	0	0	0	0	455
CDDO	Bridge Rehabilitation	22	Southbound 14th St Bridge Ov Potomac Rive	KAO	116	1,740	987	987	987	0	4,819
CDT	Bridge Rehabilitation	01	Q St Bridge NW Over Rock CRK	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	02	P ST BRIDGE OVER ROCKCREEK	KAO	4,600	0	0	0	0	0	4,600
CDT	Bridge Rehabilitation	17	NEW YORK AVE BRIDGE OVER RR	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	18	NEW YORK AVE BRIDGE OVER PENN	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	19	NEW YORK AVE OV S. DAKOTA AVE	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	20	Wisconsin Avenue over C & O	KAO	899	0	0	0	0	0	899
CDT	Bridge Rehabilitation	21	BR #3: 31ST over C & O	KAO	1,700	0	0	0	0	0	1,700
CDT	Bridge Rehabilitation	22	BR #4 JEFFERSON ST OVER C&O	KAO	3,450	0	0	0	0	0	3,450
CDT	Bridge Rehabilitation	29	PED BR OVER KENIL @ DOUGLAS/MEAD	KAO	0	2,358	2,358	0	0	0	4,715
CDT	Bridge Rehabilitation	30	HUNT PL BR NE OV WATTS BRNCH	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	33	ELEM/MECH S. CAPIT ST. BR OV ANAC	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	34	7TH STREET BRIDGE OV SW FRWY	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	36	PORTER ST BRIDGE OVER ROCK CRK	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	37	EASTERN AVE NE BRID OV RR #576	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	39	MASS AVE BR OV RK CRK	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	40	MASS AVE BRIDGE OV RK CRK	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	45	11TH ST RAMP CONNEC -SE FWY, SE	KAO	0	0	4,888	6,900	7,530	0	19,318
CDT	Bridge Rehabilitation	47	BENNING ROAD BR OV ANAC RIV	KAO	0	0	0	0	0	0	0

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Department of Transportation

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Highway Trust Fund											
CDT	Bridge Rehabilitation	48	BENNING ROAD BR OV ANAC RIV-rdwY	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	49	SOUTHEAST FRWY BRID, 2ND - 7TH	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	50	SOUTHEAST FRWY BRID 7TH - 11TH	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	51	9TH STREET BR, SW OV SW FRWY	KAO	0	0	1,725	3,450	1,725	0	6,900
CDT	Bridge Rehabilitation	52	PORTER ST BR OV KLNGL RD (RDW)	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	54	7TH ST, SW, E ST G ST @ BR # 1106	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	57	11TH STREET BRIDGE INTERCHANGE	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	58	M STREET BRIDGE OVER RK CRK	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	59	PARK RD BR OV PINEY BR PKWY	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	63	9TH & 12TH ST EXPWY/ ELECT/ MECH	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	65	9TH ST NE BR OV NY AV& AMTRK (RDW)	KAO	1,290	1,725	1,725	0	0	0	4,740
CDT	Bridge Rehabilitation	66	CONSULTANT BRIDGE INSPECTIONS	KAO	50	0	0	0	0	0	50
CDT	Bridge Rehabilitation	67	OPEN END BR DESIGN CONSULT SER	KAO	25	0	0	0	0	0	25
CDT	Bridge Rehabilitation	68	SB 11TH ST BRIDGE OVER ANA. RIVER &	KAO	1,500	0	0	0	0	0	1,500
CDT	Bridge Rehabilitation	69	SB ANA. FRWY 1300 S. CAP./FIRTH STERL	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	70	9TH ST. NE BR OV NY & AMTRK	KAO	6,072	11,800	11,800	0	0	0	29,672
CDT	Bridge Rehabilitation	71	TR BRIDGE ENVIR / TRAFFIC STUDY	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	72	N. YORK AV BR OV S. DAK AV RDWK	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	74	24TH ST NW BR OV K ST #102 (RDWY)	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	75	24TH ST NW BRIDGE OVER K ST.	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	77	REPR SW FRWY RMP G. OV S.CAP ST	KAO	30	0	2,875	5,175	0	0	8,080
CDT	Bridge Rehabilitation	78	14th BR OV POT RV BR (ROCHAM) #69	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	79	REPL BENNG RD OV KINGMAN LAKE	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	80	16TH ST NW UNDPASS AT SCOTT CIR	KAO	3,091	1,955	575	0	0	0	5,621
CDT	Bridge Rehabilitation	81	REHAB RH IS AVE BR OV N. CAP ST	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	82	ANAC. FRWY, 11TH ST SE - BR OV RR	KAO	0	0	2,300	5,388	8,913	0	17,100
CDT	Bridge Rehabilitation	85	23RD ST BRIDGE OV E ST EXPRWY	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	86	23RD ST BRIDGE OV VIRGINIA AVE	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	87	23RD ST BETWEEN F ST AND D ST	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	88	CONN AVE UNDPAS AT DUPONT CIR	KAO	0	0	0	4,600	6,400	500	11,500
CDT	Bridge Rehabilitation	89	SOUTH DAKOTA AVE BR OV RL RD	KAO	0	0	0	1,610	1,610	2,530	5,750
CDT	Bridge Rehabilitation	90	SOLDIER'S HOME RD OV N CAPITAL ST	KAO	805	0	0	0	0	0	805
CDT	Bridge Rehabilitation	91	11TH ST BR SW OV D ST & PENN RR	KAO	200	1,725	2,615	1,725	0	0	6,265
CDT	Bridge Rehabilitation	92	BENNING RD BR AT KENILWORTH AVE	KAO	1,150	0	0	0	0	0	1,150
CDT	Bridge Rehabilitation	93	4TH ST, S.E. BR OV OXON RUN	KAO	374	0	0	0	0	0	374
CDT	Bridge Rehabilitation	94	WHEELER RD BR OV OXON RUN	KAO	373	0	0	0	0	0	373
CDT	Bridge Rehabilitation	95	DIVISION AVE BR OV WATTS BRANCH	KAO	150	0	0	1,725	0	0	1,875

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CDT	Bridge Rehabilitation	96	ATLANTIC ST BRIDGE OV OXON RUN	KAO	279	0	0	0	0	0	279
CDT	Bridge Rehabilitation	97	NEW YORK AVE NE BR OV RR (534)	KAO	392	400	400	0	17,250	0	18,442
CDT	Bridge Rehabilitation	98	ARLAND D. WILLIAMS NB BR	KAO	0	0	0	480	5,750	5,750	11,980
CDT	Bridge Rehabilitation	A1	SBND 11TH ST BR OV ANC RIV & N ST	KAO	0	0	3,675	7,350	3,675	0	14,700
CDT	Bridge Rehabilitation	A2	NBND 11TH ST BR OV ANC RIV & N ST	KAO	0	0	4,467	5,750	4,468	0	14,685
CDT	Bridge Rehabilitation	A3	NB/SB ANC FWY, FIR STERLG-CHESP	KAO	3,500	7,975	5,775	0	0	0	17,250
CDT	Bridge Rehabilitation	A5	OPER MAINTEN BRIDGE MGMT SYS	KAO	272	0	0	0	0	0	272
CDT	Bridge Rehabilitation	A8	S.CAP ST BR OV ANAC RIV (STRUCT)	KAO	0	2,875	5,750	0	0	0	8,625
CDT	Bridge Rehabilitation	A9	RECONFIG OF THOMAS CIRCLE	KAO	0	1,725	3,450	1,725	0	0	6,900
CDT	Bridge Rehabilitation	B0	Eastern Ave, NE over Kenilworth Ave	KAO	0	2,080	1,175	0	0	0	3,255
CDT	Bridge Rehabilitation	B1	N.CAPITOL ST NE OVER IRVING ST #23	KAO	1,153	748	0	0	0	0	1,900
CDT	Bridge Rehabilitation	B2	Woodrow Wilson Memorial Bridge	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	B3	Ana Fr Ov Suitland Pkwy,Howard Rd, F.Sterl	KAO	0	2,038	12,514	9,136	0	0	23,688
CDT	Bridge Rehabilitation	B4	S.Capitol Ov Suitland Pkwy, connect ramps	KAO	0	139	680	0	0	0	819
CDT	Bridge Rehabilitation	B5	FY00 Open End Bridge Repair	KAO	3,450	0	0	0	0	0	3,450
CDT	Bridge Rehabilitation	B6	Air Rights Tunnel over Center Leg, H Street,	KAO	0	0	0	1,840	1,840	0	3,680
CDT	Bridge Rehabilitation	B7	K Street Bridge over Center leg Frwy	KAO	50	150	0	1,359	0	0	1,559
CDT	Bridge Rehabilitation	B8	Connecticut Ave., over Klingle Valley	KAO	0	575	4,600	0	0	0	5,175
CDT	Bridge Rehabilitation	B9	Rdwy&Ped. Saf RR Br ov K,L,M,& Florida	KAO	597	0	0	0	0	0	597
CDT	Bridge Rehabilitation	C0	Scott Circle bwn 15th & 17th St. NW Struct	KAO	0	1,380	3,220	0	0	0	4,600
CDT	Bridge Rehabilitation	C1	Eastern Ave, NE over Kenilworth Ave, Rdwy	KAO	0	541	541	0	0	0	1,081
CDT	Bridge Rehabilitation	C2	35th St., NE. over East Capitol	KAO	837	0	0	0	0	0	837
CDT	Bridge Rehabilitation	C4	16th St., NW over Military Rd.	KAO	2,120	0	0	0	0	0	2,120
CDT	Bridge Rehabilitation	C5	16th St., NW over Military Rd., Roadway	KAO	2,923	0	0	0	0	0	2,923
CDT	Bridge Rehabilitation	C6	Ped Br ov C&O Canal,33rd,34th, Pot St,NW	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	D0	H St. Bridge (roadway)	KAO	0	0	0	575	575	575	1,725
CDT	Bridge Rehabilitation	D1	New Ped. Bridge Ov Anac Near Firth Sterl	KAO	0	855	1,076	1,799	0	0	3,730
CDT	Bridge Rehabilitation	D2	Traf Impr Study-11th St. Interchange	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	D3	Repainting E. Capitol St Br ov Anac Riv	KAO	1,218	2,807	0	0	0	0	4,025
CDT	Bridge Rehabilitation	D4	New Hampshire Avenue, N.W. Over RR	KAO	2,415	0	0	0	0	0	2,415
CDT	Bridge Rehabilitation	D6	Traf/ Envir. Studies for New Ramp,	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	D7	L'Enfant Plaza Promenade / Bannaker Impro	KAO	0	0	0	12,700	0	0	12,700
CDT	Bridge Rehabilitation	D8	H St. Bridge over Center Leg	KAO	0	0	0	575	575	575	1,725
CDT	Bridge Rehabilitation	D9	Mass. Avenue Bridge (roadway)	KAO	0	0	0	575	575	575	1,725
CDT	Bridge Rehabilitation	E1	Mass Ave. Bridge	KAO	0	0	0	1,150	1,265	1,265	3,680
CDT	Bridge Rehabilitation	E5	Connecticut Ave., over Klingle Valley, roadw	KAO	0	345	748	0	0	0	1,093
CDT	Bridge Rehabilitation	E6	Rehabilitation of Mass. Avenue , Underpass	KAO	1,183	0	0	0	0	0	1,183

Appendix A - FY 2004 - FY 2009 Planned Expenditures

Department of Transportation

Project	Project Name	Sub Project	Subproject Name	IAG	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	6 Year Total
Highway Trust Fund											
CET	Roadway Resurfacing	11	FY2001 2nd F.A. Citywide Pavement	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	33	Refinement of Pavement Management Syst	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	10	FY98 3RD FA RESURFACING	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	11	FY98 4TH FA RESURFACING	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	12	FY98 5TH FA RESURFACING	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	19	PETWORTH ENHANCEMENT PROG. NHS	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	J1	PETWORTH ENHANCEMENT PROG. STP	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	J7	FY99 2nd Federal Aid Resurfacing	KAO	2,526	0	0	0	0	0	2,526
CET	Roadway Resurfacing	J9	FY99 4th Federal Aid Resurfacing	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	L3	FY2000 1st F.A. CW Pavem't Restoration	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	L8	16th St. NW. Rittenhouse to Whittier	KAO	1,553	0	0	0	0	0	1,553
CG0	Roadside Improvements	01	FY2001 Corridor Tree Improvement Plan	KAO	400	0	0	0	0	0	400
CG0	Roadside Improvements	02	FY 2002 Corridor Tree Improvement Plan	KAO	380	0	0	0	0	0	380
CG0	Roadside Improvements	03	FY03 Corridor Tree Improvement Plan	KAO	136	1,955	0	0	0	0	2,091
CG0	Roadside Improvements	04	FY03 Corridor Tree Improvement Plan	KAO	141	0	0	0	0	0	141
CG0	Roadside Improvements	05	FY03 Corridor Tree Improvement Plan	KAO	141	0	0	0	0	0	141
CG0	Roadside Improvements	06	FY03 Corridor Tree Improvement Plan	KAO	141	0	0	0	0	0	141
CG0	Roadside Improvements	07	FY02 Tree Trimming Wards 3 & 4	KAO	0	0	0	0	0	0	0
CG0	Roadside Improvements	08	FY02 Tree Trimming Wards 5 & 6	KAO	0	0	0	0	0	0	0
CG0	Roadside Improvements	09	FY02 Tree Trimming Wards 7 & 8	KAO	0	0	0	0	0	0	0
CG0	Roadside Improvements	10	FY02 1st Dead, Hazardous Tree Removal	KAO	0	0	0	0	0	0	0
CG0	Roadside Improvements	11	FY02 2nd Dead, Hazardous Tree Removal	KAO	0	0	0	0	0	0	0
CG0	Roadside Improvements	12	FY02 Elm Injection /Alamo	KAO	0	0	0	0	0	0	0
CG0	Roadside Improvements	13	FY02 1st Tree Planting	KAO	0	0	0	0	0	0	0
CG0	Roadside Improvements	14	FY02 2nd Tree Planting	KAO	455	0	0	0	0	0	455
CG0	Roadside Improvements	15	FY02 3rd Tree Planting	KAO	0	0	0	0	0	0	0
CG0	Roadside Improvements	16	FY02 Tree Trimming Wards 1 & 2	KAO	0	0	0	0	0	0	0
CG0	Roadside Improvements	17	Corridor Tree Improvement Plan	KAO	1,188	1,860	1,860	1,860	1,860	1,860	2,532
CGT	Roadside Improvements	35	FY99 Corridor Tree Improvements	KAO	0	0	0	0	0	0	0
CGT	Roadside Improvements	37	FY2000 Corridor Tree Improvement Plan	KAO	0	0	0	0	0	0	0
CHT	Traffic Safety Improvements	23	RDWY UPGRAD OF WESTN AVE NW	KAO	2,243	747	0	0	0	0	2,989
CIO	Traffic Operation Improvements	08	Corridor Signing- Signing Avenue	KAO	70	0	0	0	0	0	70
CIO	Traffic Operation Improvements	10	FY03 Thermoplastic Pavement Markings	KAO	630	530	0	0	0	0	1,160
CIO	Traffic Operation Improvements	11	FY03 Corridor Signing	KAO	288	288	288	288	288	288	1,610
CIO	Traffic Operation Improvements	12	Integrated Traffic Management Sys (ITMS) N	KAO	1,000	1,000	1,000	1,000	1,000	1,000	5,000
CIO	Traffic Operation Improvements	13	Integrated Traffic Management Sys (ITMS) S	KAO	4,000	4,000	4,000	4,000	4,000	4,000	20,000
CIO	Traffic Operation Improvements	14	Traffic Signal Maintenance Contract	STP	5,527	5,527	5,527	5,527	5,527	5,527	27,637

Appendix A - FY 2004 - FY 2009 Planned Expenditures

Department of Transportation

Project	Project Name	Sub Project	Subproject Name	IAG	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	6 Year Total
Highway Trust Fund											
C10	Traffic Operation Improvements	15	Traffic Signal Maintenance Contract	NHS	KAO	1,382	1,382	1,382	1,382	0	6,909
C1T	Traffic Operation Improvements	65	TRAFF SIGNAL SYS COMMUN-NHS	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	66	TRAFF SIGNAL SYS COMMUN-STP	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	77	UPGD PERMANENT TRAF COUNT STAT	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	85	Traffic Signal Control CENTER Operations	KAO	1,750	1,800	1,850	1,900	1,931	0	9,231
C1T	Traffic Operation Improvements	86	GATEWAY SIGN DEVELOP STP	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	87	GATEWAY SIGN DEVELOP NHS	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	94	Corridor Signing (STP)	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	96	TRAFFIC SIGNAL MAINTENANCE/NHS	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	97	TRAFFIC SIGNAL MAINTENANCE/STP	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements	98	TRAFF SIGNAL DESIGN / RDWY /BRPRJ	KAO	675	675	775	775	1,024	0	3,924
C1T	Traffic Operation Improvements A1		Traffic Signal Bulb Replacement Prog(NHS)	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements A2		Traffic Signal Bulb Replacement Prog(STP)	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements A3		Trafic Signal Sys Contr. Ctr. Support NH/ST	KAO	3,559	3,559	0	0	0	0	7,119
C1T	Traffic Operation Improvements A4		Traffic Signal Operations Improvements -NH	KAO	552	552	276	0	0	0	1,380
C1T	Traffic Operation Improvements A5		Traffic Signal Operations Improvements- ST	KAO	2,530	2,530	2,530	1,438	0	0	9,028
C1T	Traffic Operation Improvements A7		FY99 City-Wide Hot Thermoplastic Marking-	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements A8		TRAFF SIG DESIGN CONSULTANT CONT	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements B1		CONTROLLER UPGRADE	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements B3		WAYFINDINGS SIGNS/NHS	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements B4		WAYFINDINGS SIGNS/STP	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements B5		FY2000 HOT THERM. PVMENT MARKING	KAO	0	0	0	0	0	0	0
C1T	Traffic Operation Improvements C1		FY99 GATEWAY SIGNS (NHS)	KAO	150	0	0	0	0	0	150
C1T	Traffic Operation Improvements C2		FY99 GATEWAY SIGNS (STP)	KAO	150	0	0	0	0	0	150
C1T	Traffic Operation Improvements C4		FY2000 T.R.BRIDGE MOVABLE BARRIER	KAO	0	0	0	0	0	0	0
CK0	Roadway Reconstruction 01		Brentwood Road ,NE 9th Street	KAO	0	0	1,989	1,989	0	0	3,388
CK0	Roadway Reconstruction 02		First Street, NE, K Street to New York Aven	KAO	0	419	0	933	933	0	2,284
CK0	Roadway Reconstruction 03		19th Street,NW ,G Street to Pennsylvania A	KAO	0	0	217	400	267	0	883
CK0	Roadway Reconstruction 04		Q Street NW, 14th St., to Rhode Island Ave	KAO	0	2,856	0	0	0	0	2,856
CK0	Roadway Reconstruction 05		4th Street, SW , C Street to I Street	KAO	0	558	1,333	1,333	0	0	3,223
CK0	Roadway Reconstruction 06		Eastern Avenue NE, Riggs Road	KAO	95	0	866	866	0	0	1,828
CK0	Roadway Reconstruction 07		5th Street NW, Van Buren Street	KAO	0	0	0	295	700	233	1,227
CK0	Roadway Reconstruction 08		Western Avenue NW, Brandywine Street/Da	KAO	0	0	190	0	868	868	1,925
CK0	Roadway Reconstruction 09		FY01 Wheelchair/Bicycle Ramps Citywide	KAO	533	0	0	0	0	0	533
CK0	Roadway Reconstruction 10		Streetscape Improvements Central Business	KAO	0	0	8,372	0	0	0	8,372
CK0	Roadway Reconstruction 11		FY2002 Wheelchair/Bicycle Ramps Citywide	KAO	0	533	0	0	0	0	533
CK0	Roadway Reconstruction 12		Roadway Reconstruction Designs	KAO	264	264	0	0	0	0	528

Appendix A - FY 2004 - FY 2009 Planned Expenditures

Department of Transportation

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Highway Trust Fund											
CK0	Roadway Reconstruction	14	Recon of 4th St, SW between Eye & M Sts	KAO	528	528	3,874	0	0	0	4,929
CK0	Roadway Reconstruction	15	FY 2003 Wheelchair/Bicycle Ramps	KAO	0	0	172	0	0	0	172
CK0	Roadway Reconstruction	16	FY 2003 Wheelchair/Bicycle Ramps	KAO	0	0	172	0	0	0	172
CK0	Roadway Reconstruction	17	FY 2003 Wheelchair/Bicycle Ramps	KAO	0	0	0	172	0	0	172
CK0	Roadway Reconstruction	18	FY 2003 Wheelchair/Bicycle Ramps Wards 7	KAO	0	0	0	172	0	0	172
CK0	Roadway Reconstruction	19	Stanton Rd, SE, Suitland Pkwy to Mississippi KAO	KAO	59	220	59	1,585	2,699	0	4,623
CK0	Roadway Reconstruction	20	Florida Avenue, N.W., 9th St to North Capitol KAO	KAO	983	5,423	5,423	0	0	0	11,829
CK0	Roadway Reconstruction	21	P Street, N.W., 22nd Street to Dupont Circle	KAO	69	208	866	866	0	0	2,010
CK0	Roadway Reconstruction	22	11th Street, N.W., E Street to L Street	KAO	189	566	4,067	4,067	0	0	8,890
CK0	Roadway Reconstruction	23	4th Street, N.W., Florida Avenue to Bryant St	KAO	152	354	2,260	0	0	0	5,024
CK0	Roadway Reconstruction	24	Reconstruction or Overlook Avenue, S.W. (R	KAO	124	249	124	0	0	0	498
CK0	Roadway Reconstruction	25	Reconstruction of Blue Plains Drive, S.W.,	KAO	72	145	72	0	0	0	289
CKT	Roadway Reconstruction	16	BROAD BRANCH RD, LINNEAN-BEACH	KAO	0	0	0	0	4,500	4,506	9,006
CKT	Roadway Reconstruction	37	2nd Street S.E., A Street to Independence A	KAO	0	0	0	0	1,265	0	1,265
CKT	Roadway Reconstruction	48	REHAB H ST NE, 14TH ST TO 15TH ST	KAO	0	1,423	2,300	0	0	0	3,723
CKT	Roadway Reconstruction	49	RECONST TAYLOR ST NE, 9TH-12TH	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	59	NEW YORK AVE S. DAK- DC LINE	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	61	N HAMP, NE OGLTHP ST-EASTERN	KAO	1,006	0	0	0	0	0	1,006
CKT	Roadway Reconstruction	63	11TH STREET NW, L ST - O ST	KAO	0	1,453	2,947	0	0	0	4,400
CKT	Roadway Reconstruction	64	R ST NW, 18TH ST - 15TH ST	KAO	3,735	0	0	0	0	0	3,735
CKT	Roadway Reconstruction	65	N. CAP ST. GALLATIN-HAMILTON	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	68	REH SHERMIN AV NW. COLUMB- IRVNG	KAO	0	0	0	0	460	0	460
CKT	Roadway Reconstruction	69	RECN BLDNSBRG NE, MT. OLIVET-T	KAO	2,958	2,958	0	0	0	0	5,917
CKT	Roadway Reconstruction	71	REHAB OF M ST. SW 4TH TO 6TH ST	KAO	0	0	0	0	690	690	690
CKT	Roadway Reconstruction	74	RECNST 16TH NW, ALASKA to PRIMROSE	KAO	1,100	0	0	0	0	0	1,100
CKT	Roadway Reconstruction	76	RECONST OF '18TH ST N.W., P- S ST	KAO	0	2,090	2,090	0	0	0	4,180
CKT	Roadway Reconstruction	79	PORTER ST N.W. CONN-34TH ST	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	80	P ST N.W., 23RD TO 26TH ST	KAO	552	0	0	0	0	0	552
CKT	Roadway Reconstruction	82	FLORIDA AVE NW, U ST -SHERMAN AV	KAO	200	0	0	0	0	0	200
CKT	Roadway Reconstruction	83	F ST NW,, 17TH TO 23RD ST	KAO	1,870	0	0	0	0	0	1,870
CKT	Roadway Reconstruction	84	MARYLAND AVE NE, 19TH ST-22ND ST	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	86	POTOMAC AV SE., S. CAP ST - 1ST ST	KAO	104	104	1,380	0	0	0	1,587
CKT	Roadway Reconstruction	88	SOUTHRN AV SE, SUITLN RD-PA AV	KAO	345	690	0	0	0	0	1,035
CKT	Roadway Reconstruction	89	RENO ROAD NW,- : NEBRASKA to MILLTA	KAO	2,645	0	0	0	0	0	2,645
CKT	Roadway Reconstruction	90	EASTERN AV NW, CAROLL ST- N. CAPIT	KAO	575	575	0	0	0	0	1,150
CKT	Roadway Reconstruction	91	Suitland Pkwy, Pomery- DC Line	KAO	136	0	0	0	0	0	136
CKT	Roadway Reconstruction	95	EASTERN AV NE, MICH -SARGENT RD	KAO	343	0	0	0	2,300	0	2,643

Appendix A - FY 2004 - FY 2009 Planned Expenditures

Department of Transportation

Project	Project Name	Sub Project	Subproject Name	IAG	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	6 Year Total
Highway Trust Fund											
CKT	Roadway Reconstruction	96	HISTORIC STREET AND ALLEY CW	KAO	1,916	0	0	0	0	0	1,916
CKT	Roadway Reconstruction	A1	11th St., NW, PA to E St.	KAO	0	1,319	0	0	0	0	1,319
CKT	Roadway Reconstruction	A2	Nebraska NW, 41st to Tenley Circle	KAO	2,032	0	0	0	0	0	2,032
CKT	Roadway Reconstruction	A6	Park Rd. NW 14th to 16th	KAO	625	0	0	0	0	0	625
CKT	Roadway Reconstruction	A8	18th St. NE, Douglas to Franklin	KAO	1,150	0	0	0	0	0	1,150
CKT	Roadway Reconstruction	A9	2nd St NE, F to L Street	KAO	0	800	846	0	0	0	1,646
CKT	Roadway Reconstruction	B0	NEB.AVE N.W. NEVADA AVE. TO MILIT	KAO	0	2,300	0	0	0	0	2,300
CKT	Roadway Reconstruction	B1	KLINGE RD ENVIRON/TRAFF STUDY	KAO	195	0	0	0	0	0	195
CKT	Roadway Reconstruction	B2	N.CAPITAL ST NE, MICHIGAN - BUCHAN	KAO	6,900	3,565	0	0	0	0	10,465
CKT	Roadway Reconstruction	B3	Kenilworth Avenue-Foote Street RR	KAO	0	2,300	6,900	5,750	0	0	14,950
CKT	Roadway Reconstruction	B5	BENNING RD N.E. 18TH ST (EAST) - 36T	KAO	0	1,260	1,260	0	0	0	2,520
CKT	Roadway Reconstruction	B6	S. CAPITOL ST. SOUTH OF FIRTH STERL	KAO	2,379	0	0	0	0	0	2,379
CKT	Roadway Reconstruction	C1	EAST CAPITOL ST. 19TH TO 22ND ST.	KAO	300	0	1,200	0	0	0	2,700
CKT	Roadway Reconstruction	C2	INDEP. AVE. S.E. 19TH ST. TO BRIDGE 4	KAO	112	396	804	0	0	0	1,312
CKT	Roadway Reconstruction	C3	FY2000 WHEELCHAIR/BICYCLE RAMPS	KAO	517	0	0	0	0	0	517
CMO	Congest Mitig and Air Qlty	06	Endzone(Air Pollution) FY 01-02	KAO	54	0	0	0	0	0	54
CMO	Congest Mitig and Air Qlty	07	Northeast Inspection Station	KAO	0	0	0	0	0	0	0
CMO	Congest Mitig and Air Qlty	08	Metrocheck Pilot Demonstration Project	KAO	300	300	300	0	0	0	1,200
CMO	Congest Mitig and Air Qlty	09	Code Red Program - Free Bus Fares	KAO	1,000	0	0	0	0	0	1,000
CMO	Congest Mitig and Air Qlty	10	Downtown Circulator Bus Sys. 7th to 9th Sts.	KAO	1,100	1,100	0	0	0	0	2,200
CMO	Congest Mitig and Air Qlty	11	FY 2003 Integrated Ridesharing	KAO	0	0	0	0	0	0	0
CMO	Congest Mitig and Air Qlty	12	FY 2003 Telework Resource Center (Telecom	KAO	0	0	0	0	0	0	0
CMO	Congest Mitig and Air Qlty	13	FY 2003 Commuter Operations Center	KAO	0	0	0	0	0	0	0
CMO	Congest Mitig and Air Qlty	14	FY 2003 Employer Outreach	KAO	0	0	0	0	0	0	0
CMO	Congest Mitig and Air Qlty	15	FY 2003 Guaranteed Ride Home	KAO	0	0	0	0	0	0	0
CMO	Congest Mitig and Air Qlty	16	Bicycle Racks on Metrobus	KAO	0	560	0	0	0	0	560
CMO	Congest Mitig and Air Qlty	17	FY 2004 Intergrated Rideshare	KAO	53	53	53	53	53	53	319
CMO	Congest Mitig and Air Qlty	18	FY 2004 Telecommute Project	KAO	42	42	42	42	42	42	252
CMO	Congest Mitig and Air Qlty	19	FY 2004 Commuter Operations Center	KAO	165	169	174	181	189	199	1,078
CMO	Congest Mitig and Air Qlty	20	FY 2004 Employer Outreach	KAO	98	98	98	98	98	98	587
CMO	Congest Mitig and Air Qlty	21	FY 2004 Guaranteed Ride Home	KAO	168	168	168	168	168	168	1,007
CMO	Congest Mitig and Air Qlty	22	Mass Marketing Campaign	KAO	82	60	50	50	50	50	342
CMO	Congest Mitig and Air Qlty	23	Bike Sharing Program	KAO	641	64	64	64	0	0	833
CMO	Congest Mitig and Air Qlty	24	FY 2005 Commuter Operations Center	KAO	169	174	181	189	199	201	1,114
CMO	Congest Mitig and Air Qlty	25	FY2005 Employer Outreach	KAO	98	98	98	98	98	98	587
CMO	Congest Mitig and Air Qlty	26	FY2005 Guaranteed Ride Home	KAO	168	168	168	168	168	168	1,007
CMO	Congest Mitig and Air Qlty	27	FY2005 Integrated Rideshare	KAO	53	53	53	53	53	53	319

Appendix A - FY 2004 - FY 2009 Planned Expenditures

Department of Transportation

Project	Project Name	Sub Project	Subproject Name	IAG	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	6 Year Total
Highway Trust Fund											
CMD	Congest Mitg and Air Qlty	28	FY2005 Telecommute Project	KAO	42	42	42	42	42	42	252
CMD	Congest Mitg and Air Qlty	29	FY2005 Mass Marketing Campaign	KAO	82	60	50	50	50	50	342
CMD	Congest Mitg and Air Qlty	30	Clean Natural Gas Fuel Infrastructure Dev	KAO	257	0	0	0	0	0	513
CMD	Congest Mitg and Air Qlty	31	Pedestrian Management Program	KAO	192	192	192	192	0	0	770
CMT	Congest Mitg and Air Qlty	32	Downtown Traffic Control AIDS	KAO	1,500	1,500	1,500	1,500	0	0	6,000
CMT	Congest Mitg and Air Qlty	33	Roadway Operations Patrol (ROP)	KAO	1,500	1,500	1,500	0	0	0	6,000
CMT	Congest Mitg and Air Qlty	34	Car Sharing Program	KAO	234	207	207	0	0	0	854
CMT	Congest Mitg and Air Qlty	11	METRO BRANCH TRAIL- BIKEWY IMPRV	KAO	0	0	0	0	0	0	0
CMT	Congest Mitg and Air Qlty	26	Sidewalk Imprmnts, 1st NE- G Street to K	KAO	0	0	0	0	0	0	0
CMT	Congest Mitg and Air Qlty	29	Metropolitan Branch Trail - New York Avenue	KAO	4,250	2,750	2,750	0	0	0	9,750
EDD	Economic Development	01	Neighborhood Transp. Planning Implementat	KAO	5,454	4,999	4,999	4,999	4,999	4,999	30,448
EDD	Economic Development	02	Streetscape Improvements on Federal-aid R	KAO	8,413	7,998	6,998	6,998	6,998	6,998	44,405
EDD	Economic Development	03	Satellite Government Centers Infrastructure	KAO	155	1,506	2,709	0	0	0	4,370
EDD	Economic Development	04	Mt Vernon Triangle Streetscape Improvemen	KAO	968	1,936	968	0	0	0	3,873
EDD	Economic Development	05	H Street NE Streetscape Improvements	KAO	1,291	2,583	1,291	0	0	0	5,165
FDT	Federal Demonstration	01	Georgetown University South Access	KAO	0	0	0	0	0	0	0
FDT	Federal Demonstration	04	METROPOLITAN BRANCH TRAIL	KAO	2,125	0	0	0	0	0	2,125
FDT	Federal Demonstration	05	THEODORE ROOSEVELT BRIDGE	KAO	2,800	2,500	1,797	0	0	0	7,097
FDT	Federal Demonstration	08	LIGHT RAIL CORRIDORS	KAO	413	347	0	0	0	0	759
FDT	Federal Demonstration	11	ITC MASS TRANSIT	KAO	3,750	0	0	0	0	0	3,750
FDT	Federal Demonstration	16	TRAFFIC SIGN/FREEWAY MGMT. INFO.	KAO	3,750	0	0	0	0	0	3,750
FDT	Federal Demonstration	17	M St SE/ 8TH St -Barracks Row	KAO	0	0	0	0	0	0	0
FDT	Federal Demonstration	18	Noise Barrier Design Project	KAO	384	0	0	0	0	0	384
IRT	BESTEA/ISTEA Reauthorization08	08	Resurfacing,Upgrading, Reconstruction - W2	KAO	3,846	0	0	0	0	0	3,846
IRT	BESTEA/ISTEA Reauthorization09	09	Resurfacing,Upgrading, Reconstruction - W1	KAO	4,476	0	0	0	0	0	4,476
IRT	BESTEA/ISTEA Reauthorization16	16	FY99 3rd F.A. Pavement Restoration	KAO	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization17	17	FY2000 1st F.A. Pavement Restoration	KAO	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization18	18	FY2000 2nd F.A. Pavement Restoration	KAO	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization19	19	FY2000 3rd F.A. Pavement Restoration	KAO	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization20	20	Resurfacing,Upgrading, Reconstruction - W8	KAO	1,238	0	0	0	0	0	1,238
IRT	BESTEA/ISTEA Reauthorization21	21	Resurfacing,Upgrading, Reconstruction - W7	KAO	1,536	0	0	0	0	0	1,536
IRT	BESTEA/ISTEA Reauthorization22	22	Resurfacing, Upgrading, Reconstr. W7 #2	KAO	5,000	0	0	0	0	0	5,000
IRT	BESTEA/ISTEA Reauthorization36	36	Resurfacing,Upgrading, Reconstruction - W6	KAO	2,200	0	0	0	0	0	2,200
IRT	BESTEA/ISTEA Reauthorization37	37	Resurfacing,Upgrading, Reconstruction - W5	KAO	6,943	0	0	0	0	0	6,943
IRT	BESTEA/ISTEA Reauthorization46	46	1st F.A. Alley Resurfacing	KAO	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization48	48	3rd F.A. Alley Resurfacing	KAO	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization53	53	Historic Alleys Design	KAO	0	0	0	0	0	0	0

Appendix A - FY 2004 - FY 2009 Planned Expenditures

Department of Transportation

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IRT	BESTEA/ISTEA Reauthorization 54	Special Asphalt Alleys	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 55	Cady's Alley - Georgetown	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 64	F.A. Streetlight and Alley Light Upgrade	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 70	Sign Replacement and Improvements Desig	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 74	F.A. Pavement Marking- FY00 Local	KAO	196	0	0	0	0	0	0	196
IRT	BESTEA/ISTEA Reauthorization 78	Barney Circle Asset Management/Perservati	KAO	15,884	0	0	0	0	0	0	15,884
IRT	BESTEA/ISTEA Reauthorization 79	Anacostia Freeway-Chesapeake Ave. to D.C	KAO	8,545	0	0	0	0	0	0	8,545
IRT	BESTEA/ISTEA Reauthorization 82	FY00 2nd F.A. CW Alley Resurfacing Contra	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 83	FY00 3rd F.A. CW Alley Resurfacing Contrac	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 86	FY01 1st F.A. Tree Planting	KAO	0	0	0	0	0	0	0	0
PMD	Fed Plan and Mgmt Sys	01 Barney Circle Rplcmnt Projects Environ. An	KAO	0	0	0	0	0	0	0	0
PMD	Fed Plan and Mgmt Sys	03 Parking Inventory	KAO	0	0	0	0	0	0	0	0
PMD	Fed Plan and Mgmt Sys	11 FY 2003 Metropolitan Planning	KAO	0	0	0	0	0	0	0	0
PMD	Fed Plan and Mgmt Sys	13 FY 2003 State Planning and Research Progr	KAO	0	0	0	0	0	0	0	0
PMD	Fed Plan and Mgmt Sys	14 FY 2003 Research Development & Technolo	KAO	900	950	950	950	400	0	4,150	4,150
PMD	Fed Plan and Mgmt Sys	15 FY 2004 & Outyears Metropolitan Planning	KAO	1,247	1,272	1,298	1,323	1,350	1,377	7,867	7,867
PMD	Fed Plan and Mgmt Sys	16 Truck Management Plan	KAO	0	0	0	0	0	0	0	0
PMD	Fed Plan and Mgmt Sys	20 State Planning/Research Program (FY04 &	KAO	2,466	2,540	2,616	2,695	2,776	2,859	15,952	15,952
PMD	Fed Plan and Mgmt Sys	21 Metropolitan Planning	KAO	1,145	1,168	1,191	1,215	1,239	1,264	7,222	7,222
PMT	Fed Plan and Mgmt Sys	04 GIS 100% DC	KAO	2,198	0	0	0	0	0	0	2,198
PMT	Fed Plan and Mgmt Sys	16 Historic Heritage Trail	KAO	200	0	0	0	0	0	0	200
PMT	Fed Plan and Mgmt Sys	23 Strategic Transp Pln -Proj Develop& Imple	KAO	1,097	0	0	0	0	0	0	1,097
PMT	Fed Plan and Mgmt Sys	25 GIS Planimetrics and Data Intergration	KAO	0	0	0	0	0	0	0	0
PMT	Fed Plan and Mgmt Sys	26 GIS SIS System Development	KAO	1,500	0	0	0	0	0	0	1,500
PMT	Fed Plan and Mgmt Sys	27 GIS Consultant	KAO	0	0	0	0	0	0	0	0
PMT	Fed Plan and Mgmt Sys	28 GIS Program Development	KAO	1,200	0	0	0	0	0	0	1,200
SR0	Street Rehabilitation Program	01 FY03 FA Reconstruction/Resurfacing/Upgrad	KAO	271	1,225	2,450	1,225	0	0	0	5,171
SR0	Street Rehabilitation Program	02 FY03 FA Reconstruction/Resurfacing/Upgrad	KAO	1,448	1,186	1,186	1,186	0	0	0	5,007
SR0	Street Rehabilitation Program	03 FY03 FA Reconstruction/Resurfacing/Upgrad	KAO	1,432	2,325	1,173	0	0	0	0	4,930
SR0	Street Rehabilitation Program	04 FY03 FA Reconstruction/Resurfacing/Upgrad	KAO	713	584	1,168	0	0	0	0	2,466
SR0	Street Rehabilitation Program	05 FY03 FA Reconstruction/Resurfacing/Upgrad	KAO	140	114	229	0	0	0	0	483
SR0	Street Rehabilitation Program	06 FY03 FA Reconstruction/Resurfacing/Upgrad	KAO	1,040	1,703	852	0	0	0	0	3,595
SR0	Street Rehabilitation Program	07 FY03 FA Reconstruction/Resurfacing/Upgrad	KAO	769	619	1,237	0	0	0	0	2,625
SR0	Street Rehabilitation Program	08 FY03 FA Reconstruction/Resurfacing/Upgrad	KAO	390	240	481	0	0	0	0	1,112
SR0	Street Rehabilitation Program	09 FY03 FA Reconstruction/Resurfacing/Upgrad	KAO	967	1,634	817	0	0	0	0	3,418
SR0	Street Rehabilitation Program	10 FY03 FA Reconstruction/Resurfacing/Upgrad	KAO	757	682	0	0	0	0	0	1,438
SR0	Street Rehabilitation Program	11 FY03 FA Reconstruction/Resurfacing/Upgrad	KAO	377	227	453	0	0	0	0	1,056

Appendix A - FY 2004 - FY 2009 Planned Expenditures

Department of Transportation

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Highway Trust Fund											
SR0	Street Rehabilitation Program	12	FY03 FA Reconstruction/Resurfacing/Upgrad KAO		377	227	453	0	0	0	1,056
SR0	Street Rehabilitation Program	13	FY03 FA Reconstruction/Resurfacing/Upgrad KAO		306	306	612	0	0	0	1,224
SR0	Street Rehabilitation Program	14	FY03 FA Reconstr/Resurf/Upgd/ Ward 5 KAO		1,833	3,002	1,501	0	0	0	6,335
SR0	Street Rehabilitation Program	15	FY03 FA Reconstr/Resurf/Upgd NHS Ward 6 KAO		200	1,411	2,300	1,411	0	0	5,321
SR0	Street Rehabilitation Program	16	FY03 FA Reconstruction/Resurfacing/Upgrad KAO		250	970	1,725	970	0	0	3,915
SR0	Street Rehabilitation Program	17	FY03 FA Pavement Restoration NHS Ward 5 KAO		62	0	0	0	0	0	62
SR0	Street Rehabilitation Program	18	FY03 FA Pavement Restoration/Boundary W KAO		304	221	442	0	0	0	967
SR0	Street Rehabilitation Program	19	FY03 FA Pavement Restoration NHS Ward 7 KAO		92	69	139	0	0	0	300
SR0	Street Rehabilitation Program	20	FY03 FA Reconstruction/Resurfacing/Upgrad KAO		142	142	283	0	0	0	567
SR0	Street Rehabilitation Program	21	FY03 FA Reconstruction/Resurfacing/Upgrad KAO		80	80	0	0	0	0	161
SR0	Street Rehabilitation Program	22	FY03 FA Reconstruction/Resurfacing/Upgrad KAO		104	471	942	471	0	0	1,987
SR0	Street Rehabilitation Program	23	FY03 FA Pavement Restoration Boundary W KAO		572	432	863	0	0	0	1,866
SR0	Street Rehabilitation Program	24	FY03 Scoping and Development STP	KAO	300	300	0	0	0	0	600
SR0	Street Rehabilitation Program	25	FY03 Scoping and Development NHS	KAO	350	350	0	0	0	0	700
ZU0	Bicycle Network	01	Bike Station Feasibility Study	KAO	0	0	0	0	0	0	0
ZU0	Bicycle Network	02	Klingle Road Bicycle Facility	KAO	736	840	0	0	0	0	1,576
ZUT	Bicycle Program	02	Bicycle Master Plan	KAO	250	0	0	0	0	0	250
ZUT	Bicycle Program	03	Massachusetts Avenue, SE Trail	KAO	66	0	0	0	0	0	66
ZUT	Bicycle Program	04	Anacostia River Walk II	KAO	281	1,560	1,900	0	0	0	3,741
ZUT	Bicycle Program	05	SE (MLK) - NE (18th Street) Route	KAO	296	0	0	0	0	0	296
ZUT	Bicycle Program	06	District-Wide Bicycle Management, FY99	KAO	575	575	0	0	0	0	1,150
ZUT	Bicycle Program	07	Anacostia River Walk I	KAO	300	0	0	0	0	0	300
ZXT	Minnesota Avenue Extension	01	Minnesota Avenue Extension	KAO	62	0	0	0	0	0	62
Total Highway Trust Fund					264,894	216,652	265,823	211,357	167,527	147,292	1,273,545
Local Street Main (0352)											
AD2	Transportation Electrical Improv	01	FY 02 Streetlight Maintenance and Replace	KAO	0	0	0	0	0	0	0
AD2	Transportation Electrical Improv	02	FY 02 Public Safety Traffic Signal Improvem	KAO	0	0	0	0	0	0	0
AD3	FY 03 Transp. Electrical Improv	01	FY 03 Streetlight Series Circuit Conversion	KAO	0	0	0	0	0	0	0
AD3	FY 03 Transp. Electrical Improv	02	FY 03 Citywide Streetlight Upgrade	KAO	750	750	750	0	0	0	3,000
AD3	FY 03 Transp. Electrical Improv	03	FY 03 Streetlight Replacement Contract	KAO	500	500	500	500	0	0	2,500
AD3	FY 03 Transp. Electrical Improv	04	FY 03 Streetlight Replacement Contract	KAO	6,200	6,200	6,200	6,200	0	0	31,000
AD3	FY 03 Transp. Electrical Improv	05	FY 03 Streetlight Maintenance	KAO	0	0	0	0	0	0	0
CA2	Local Public Space Improvement	01	FY 02 1st. CW Sidewalk/Curb & Alley Improv	KAO	0	0	0	0	0	0	0
CA2	Local Public Space Improvement	02	FY 02 2nd. CW Sidewalk/Curb & Alley Improv	KAO	0	0	0	0	0	0	0
CA2	Local Public Space Improvement	03	FY 02 3rd. CW Sidewalk/Curb & Alley Improv	KAO	0	0	0	0	0	0	0
CA2	Local Public Space Improvement	04	FY 02 4th. CW Sidewalk/Curb & Alley Improv	KAO	0	0	0	0	0	0	0
Government of the District of Columbia											
Education, Public Safety and Opportunity for All											

Appendix A - FY 2004 - FY 2009 Planned Expenditures

Department of Transportation

Project	Project Name	Sub Project	Subproject Name	IAG	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	6 Year Total
Local Street Main (0352)											
CA3	FY 03 Local Street Improvement01	New Curbs/Sidewalks	KAO	500	500	500	500	500	500	500	2,500
CA3	FY 03 Local Street Improvement02	Repair/Maintain Curbs/Sidewalks/Alleys	KAO	1,000	1,000	1,000	1,000	1,000	1,000	1,000	5,000
CA3	FY 03 Local Street Improvement03	Culvert Rehabilitation & Replacement	KAO	1,000	1,000	1,000	1,000	1,000	1,000	1,000	5,000
CA3	FY 03 Local Street Improvement04	Historic/Unimproved Alley Rehabilitation	KAO	1,050	1,050	1,050	1,050	1,050	1,050	1,050	5,250
CA3	FY 03 Local Street Improvement05	Local Street Rehabilitation Scoping & Develo	KAO	300	300	300	300	300	300	300	1,500
CE2	Street Maintenance & Improvem01	FY 02 Pavement Markings & Traffic Calming	KAO	0	0	0	0	0	0	0	0
CE2	Street Maintenance & Improvem02	FY 02 CW Slurry Seal & Pavement Res. (In-	KAO	0	0	0	0	0	0	0	0
CE2	Street Maintenance & Improvem03	FY 02 Street Repair Equipment & Technolog	KAO	0	0	0	0	0	0	0	0
CE3	FY 03 Roadway Improvements 01	Pavement Marking & Traffic Calming Improv	KAO	1,000	1,000	1,000	1,000	1,000	1,000	1,000	5,000
CE3	FY 03 Roadway Improvements 02	Street Repair & Maintenance Equipment/Te	KAO	5,000	5,000	5,000	5,000	5,000	5,000	5,000	25,000
CE3	FY 03 Roadway Improvements 03	Street Repair Materials	KAO	500	500	500	500	500	500	500	2,500
CE3	FY 03 Roadway Improvements 04	Street Signs Improvements	KAO	2,000	2,000	2,000	2,000	2,000	2,000	2,000	10,000
CG3	FY 03 Local Roadside Improve 01	1st Tree Trimming	KAO	800	800	800	800	845	845	845	4,135
CG3	FY 03 Local Roadside Improve 02	2nd Tree Trimming	KAO	800	800	800	845	845	845	845	4,135
CG3	FY 03 Local Roadside Improve 03	3rd Tree Trimming	KAO	800	800	845	845	845	845	845	4,135
CG3	FY 03 Local Roadside Improve 04	4th Tree Trimming	KAO	800	800	845	845	845	845	845	4,135
CG3	FY 03 Local Roadside Improve 05	1st Dead & Hazardous Tree Removal	KAO	960	960	960	960	960	960	960	4,800
CG3	FY 03 Local Roadside Improve 06	2nd Dead & Hazardous Tree Removal	KAO	960	960	960	960	960	960	960	4,800
CG3	FY 03 Local Roadside Improve 07	Elm Injection with Alamo	KAO	65	65	65	65	65	65	65	325
CG3	FY 03 Local Roadside Improve 08	1st Tree Planting	KAO	389	480	480	480	480	480	480	2,309
CG3	FY 03 Local Roadside Improve 09	2nd Tree Planting	KAO	389	480	480	480	480	480	480	2,309
CG3	FY 03 Local Roadside Improve 10	Roadside Improvements Development	KAO	538	675	675	675	675	675	675	3,238
CK2	Local Roadway Rehabilitation 01	FY 02 Advanced Design, Contract Dev. & CI	KAO	0	0	0	0	0	0	0	0
CK3	FY 03 Roadway Reconstruction 01	Advances Design & Project Development	KAO	500	500	500	500	500	500	500	2,500
ED2	Economic Development Initiative 01	Economic Development Initiatives	KAO	0	0	0	0	0	0	0	0
ED3	FY 03 Local Econ. Developm't I 01	Little Falls Rd. NW Roadway Reconstruction	KAO	200	70	0	0	0	0	0	270
ED3	FY 03 Local Econ. Developm't I 02	Local Parking Studies -Citywide	KAO	700	510	550	0	0	0	0	1,760
ED3	FY 03 Local Econ. Developm't I 03	Local Street Traffic Studies -Citywide	KAO	700	700	550	0	0	0	0	1,950
ED3	FY 03 Local Econ. Developm't I 04	Marshall Heights Streetscape Improvements	KAO	100	100	100	120	0	0	0	420
ED3	FY 03 Local Econ. Developm't I 05	Neighborhood Streetscape Improvements -	KAO	500	500	500	380	250	250	2,130	
ED3	FY 03 Local Econ. Developm't I 07	Marshall Heights Streetscape Improvements	KAO	0	0	0	0	0	0	0	0
ED3	FY 03 Local Econ. Developm't I 08	Neighborhood Streetscape Improvements	KAO	0	0	0	0	0	0	0	0
SR3	FY 03 Local Street Rehabilitatio 01	Local Reconstruction, Resurfacing & Upgradi	KAO	1,238	1,059	1,013	1,023	1,100	1,100	1,100	5,432
SR3	FY 03 Local Street Rehabilitatio 02	Local Reconstruction, Resurfacing & Upgradi	KAO	1,238	1,059	1,013	1,024	1,100	1,100	1,100	5,433
SR3	FY 03 Local Street Rehabilitatio 03	Local Reconstruction, Resurfacing & Upgradi	KAO	1,238	1,059	1,013	1,024	1,100	1,100	1,100	5,433
SR3	FY 03 Local Street Rehabilitatio 04	Local Reconstruction/Resurfacing/Upgrading	KAO	1,238	1,059	1,013	1,024	1,100	1,100	1,100	5,433
SR3	FY 03 Local Street Rehabilitatio 05	Local Reconstruction, Resurfacing & Upgradi	KAO	1,238	1,059	1,013	1,024	1,100	1,100	1,100	5,433

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Department of Transportation

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Local Street Main (0352)											
SR3	FY 03 Local Street Rehabilitation 06	Local Reconstruction, Resurfacing & Upgradi	KAO	1,238	1,059	1,013	1,024	1,100	0	5,433	
SR3	FY 03 Local Street Rehabilitation 07	Local Reconstruction, Resurfacing & Upgradi	KAO	1,238	1,059	1,013	1,024	1,100	0	5,433	
SR3	FY 03 Local Street Rehabilitation 08	Local Reconstruction/Resurfacing & Upgradii	KAO	1,238	1,059	1,013	1,024	1,100	0	5,433	
Total Local Street Main (0352)				38,900	37,470	37,100	35,991	35,600	0	185,061	
KAO Department of Transportation											
	305,621	254,122	302,923	247,348	203,127	147,292	146,0,433				

